

**Adopted Budget for
Date Adopted by Board:**

**BRACKETT ISD
June 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,785,523
5800	State Program Revenues	\$3,277,834
	Total Revenues	\$7,063,357

Expenditures:		
11	Instruction	\$3,952,031
12	Instructional Resources, Media Curriculum Development & Staff	\$132,089
13	Development	\$67,809
21	Instructional Leadership	\$102,686
23	School Leadership	\$361,291
31	Guidance & Counseling, Evaluation	\$120,675
32	Social Work Services	\$0
33	Health Services	\$53,460
34	Student Transportation	\$421,293
35	Food Services	\$328,500
36	Co-curricular/ Extra-curricular	\$447,717
41*	General Administration	\$579,127
51	Plant Maintenance & Operations	\$1,237,922
52	Security and Monitoring	\$26,700
53	Data Processing	\$163,879
61	Community Service	\$1,500
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$113,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$8,109,679
	Difference in Revenue/Expenditures	(\$1,046,322)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.