

Brckett ISD

Utilities Usage Report 2022-2023

	Electricity Reliant Energy (new provider 8/22/2019)		Gas City of Brackettville		Water, Sewage & Trash City of Brackettville							
	kWh	Cost	Mcf	Cost	Gallons	Water	Sewage	Landfill	Surcharge	Cost	(Credits)	Total
July-Aug	102,190.16	\$ 10,800.37	404,800	\$ 5,439.79	1,575,010	\$ 5,924.56	\$ 350.20	\$ 2,105.46	\$ 294.00	\$ 8,674.22	\$ (370.00)	\$ 24,544.38
Aug-Sep	120,198.46	\$ 11,621.52	179,900	\$ 2,825.07	1,114,770	\$ 4,312.98	\$ 350.20	\$ 2,692.44	\$ 294.00	\$ 7,649.62		\$ 22,096.21
Sep-Oct	91807	\$ 9,823.91	163,500	\$ 2,618.78	1,046,350	\$ 4,043.28	\$ 350.20	\$ 5,753.97	\$ 294.00	\$ 10,441.45		\$ 22,884.14
Oct-Nov	75,742	\$ 9,104.07	113,100	\$ 1,431.90	814,240	\$ 3,232.68	\$ 350.20	\$ 6,108.21	\$ 294.00	\$ 9,985.09		\$ 20,521.06
Nov-Dec	70,710	\$9,437.90	226,400	\$ 2,616.06	972,570	\$ 3,907.90	\$ 350.20	\$ 4,657.77	\$ 294.00	\$ 9,209.87		\$ 21,263.83
Dec-Jan	96,240	\$11,033.09	278,300	\$ 3,658.42	824,940	\$ 3,280.49	\$ 350.20	\$ 3,068.55	\$ 294.00	\$ 6,993.24		\$ 21,684.75
Jan-Feb	110246	\$12,536.17	404,400	\$ 4,157.54	793,390	\$ 3,172.83	\$ 350.20	\$ 4,611.87	\$ 294.00	\$ 8,428.90	\$ (98.84)	\$ 25,023.77
Feb-Mar	61603	\$9,197.22	175,600	\$ 1,708.88	796,460	\$ 3,184.87	\$ 350.20	\$ 5,522.05	\$ 294.00	\$ 9,351.12	\$ (105.16)	\$ 20,152.06
Mar-Apr	74397	\$8,925.50	214,600	\$ 1,959.22	853,510	\$ 3,394.62	\$ 350.20	\$ 6,668.20	\$ 294.00	\$ 10,707.02		\$ 21,591.74
Apr-May	86286	\$9,563.32	72,000	\$ 638.88	899,850	\$ 3,566.96	\$ 350.20	\$ 4,110.41	\$ 294.00	\$ 8,321.57		\$ 18,523.77
May-June	96297	\$9,872.32	105,600	\$ 961.83	650,330	\$ 2,706.62	\$ 350.20	\$ 2,026.89	\$ 294.00	\$5,377.71		\$ 16,211.86
June-July	123501	\$11,755.86	69,000	\$665.13	1,457,900	\$ 5,542.43	\$ 350.20	\$ 759.78	\$ 294.00	\$ 6,946.41		\$ 19,367.40
										\$ -		\$ -
Total	1,038,508	\$ 123,671.25	2,192,600	\$ 28,681.50	11,799,320	\$ 46,270.22	\$ 4,202.40	\$ 48,085.60	\$ 3,528.00	\$ 102,086.22		\$ 254,438.97

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Gas Usage by Meter 2022-2023

Meter #	Location	July 7/15-8/14	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/15-12/15	December 12/15-1/15
351	(FITNESS CTR) 500 N Sweeney S	900	2500	3200	2600	1000	100
365	(ALT DAEP) 700 N Ann St	0	0	0	1100	6000	5000
573	(B2)(CAFÉ) 201 E Fulton St	403900	177400	160300	109400	219300	270800
574	(A2)(AG SHOP) 202/204 E Fulton St	0	0	0	0	0	2200
575	(A1)(NEW HS) 201 E Fulton St	0	0	0	0	100	200
624	(D3)(JONES ELEM) 100 N Ann St	0	0	0	0	0	0
Total		404800	179900	163500	113100	226400	278300

Gas Usage by Meter 2022-2023

Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/15-4/15	April 4/15-5/15	May 5/16-6/15	June 6/15-7/15
351	(FITNESS CTR) 500 N Sweeney S	600	400	500	800	400	0
365	(ALT DAEP) 700 N Ann St	12400	600	500	300	0	1200
573	(B2)(CAFÉ) 201 E Fulton St	373400	174000	213600	70900	105200	67700
574	(A2)(AG SHOP) 202/204 E Fulton St	17700	600	0	0	0	100
575	(A1)(NEW HS) 201 E Fulton St	300	0	0	0	0	0
624	(D3)(JONES ELEM) 100 N Ann St	0	0	0	0	0	0
Total		404400	175600	214600	72000	105600	69000

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Water Usage by Meter 2022-2023

Meter #	Location	July 7/15-8/15	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/13-12/15	December 12/15-1/15
87	(AG FARM) 713 W El Paso St	900	0	23,340	25,970	28,750	15,290
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	0
350	(PLAY FIELD) 506 N Sweeney St	801,200	412,800	359,700	171,800	259,600	113,300
351	(FITNESS CTR) 500 N Sweeney St	8,000	10,100	16,500	13,100	3,800	1,300
365	(ALT DAEP) 700 N Ann St	3,860	930	1,820	1,120	1,290	31,240
389	(TRACK) 318 E 3rd St	199,600	212,900	187,400	7,400	900	32,500
519	(A3) 204 E Fulton	60	180	170	250	210	90
540	(BB PRAC FIELD) Yard Meter, Veltman	218,500	114,880	48,720	210,900	392,200	72,600
542	(BB CONCESS) 307 N Sheedy St	440	10	420	230	190	90
572	(B5)(TECHNOLOGY) 207 E Fulton St	100	110	70	100	110	50
573	(B2)(CAFÉ) 201 E Fulton St	279,100	306,200	336,500	309,500	250,000	517,200
574	(A2)(AG SHOP) 202/204 E Fulton St	590	1,270	4,930	1,720	1,980	580
575	(A1)(NEW HS) 201 E Fulton St	33,700	7,300	10,000	6,400	5,200	2,600
624	(D3)(JONES ELEM) 100 N Ann St	920	2,620	2,530	2,140	2,540	940
626	(C1) 200 N Ann St	700	9,100	8,900	8,100	6,600	6,500
627	(B1)(HS ANNEX) 204 N Ann St	5,770	610	880	450	600	1,010
728	(A)(CTE) 301 N Ann St	0	100	100	2,900	1,100	4,700
815	(B4)(KOCH) 203 E Fulton St	20,000	33,000	35,000	38,000	3,500	15,000
846	(B6)(BAND HALL) Fort St	370	1,240	1,560	1,150	930	560
1029	(G)(MAINT BLDG) Fort St	350	630	580	560	680	440
1030	(E)NEW C/O 201 Ann St	850	790	7,230	12,450	12,390	8,950
Total		1,575,010	1,114,770	1,046,350	814,240	972,570	824,940

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Water Usage by Meter 2022-2023							
Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/16-4/15	April 4/15-5/15	May 5/15-6/15	June 6/15-7/15
87	(AG FARM) 713 W El Paso St	10,900	1,600	770	20	0	60
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	0
350	(PLAY FIELD) 506 N Sweeney St	210,200	254,300	192,400	297,900	249,900	756,500
351	(FITNESS CTR) 500 N Sweeney St	3,000	3,600	3,100	4,600	4,700	14,200
365	(ALT DAEP) 700 N Ann St	0	1,250	960	1,080	1,130	660
389	(TRACK) 318 E 3rd St	115,200	133,900	251,500	210,000	3,700	307,600
519	(A3) 204 E Fulton	150	70	120	160	90	30
540	(BB PRAC FIELD) Yard Meter, Veltman	0	0	0	0	0	100
542	(BB CONCESS) 307 N Sheedy St	3,640	23,690	1,560	1,240	460	50
572	(B5)(TECHNOLOGY) 207 E Fulton St	150	100	120	120	100	60
573	(B2)(CAFÉ) 201 E Fulton St	373,400	308,400	340,500	350,100	356,200	335,300
574	(A2)(AG SHOP) 202/204 E Fulton St	2,010	16,950	1,660	1,300	1,060	140
575	(A1)(NEW HS) 201 E Fulton St	6,300	4,200	4,700	13,400	3,400	12,300
624	(D3)(JONES ELEM) 100 N Ann St	2,180	1,730	1,830	2,210	1,490	6,300
626	(C1) 200 N Ann St	11,790	2,410	6,200	6,800	4,000	1,900
627	(B1)(HS ANNEX) 204 N Ann St	790	560	450	2,000	430	70
728	(A)(CTE) 301 N Ann St	200	140	760	0	0	0
815	(B4)(KOCH) 203 E Fulton St	45,000	33,000	38,000	0	0	0
846	(B6)(BAND HALL) Fort St	700	1,100	860	970	680	90
1029	(G)(MAINT BLDG) Fort St	690	540	530	620	570	190
1030	(E)NEW C/O 201 Ann St	7,090	8,920	7,490	7,330	22,420	22,350
Total		793,390	796,460	853,510	899,850	650,330	1,457,900