

Brackett ISD

Utilities Usage Report 2023-2024												
	Electricity		Gas		Water, Sewage & Trash							
	Reliant Energy (new provider 8/22/2019)		City of Brackettville		City of Brackettville							
	kWh	Cost	Mcf	Cost	Gallons	Water	Sewage	Landfill	Surcharge	Cost	(Credits)	Total
July-Aug	145685	\$ 10,541.83	80,200	\$ 796.24	1,571,610	\$ 5,920.33	\$ 350.20	\$ 2,636.28	\$ 315.00	\$ 9,221.81		\$ 20,559.88
Aug-Sep	145462	\$ 14,255.85	204,300	\$ 1,898.70	2,291,780	\$ 8,531.04	\$ 435.20	\$ 3,264.57	\$ 315.00	\$ 12,545.81		\$ 28,700.36
Sep-Oct	112959	\$ 12,904.94	177,800	\$ 1,660.20	1,285,090	\$ 5,002.52	\$ 435.20	\$ 3,060.72	\$ 315.00	\$ 8,813.44		\$ 23,378.58
Oct-Nov	77,659	\$ 9,566.24	150,000	\$ 1,434.01	1,044,860	\$ 4,163.36	\$ 435.20	\$ 2,469.15	\$ 315.00	\$ 7,382.71		\$ 18,382.96
Nov-Dec	95221	\$11,384.80	305,900	\$ 2,941.58	1,162,120	\$ 4,584.48	\$ 435.20	\$ 2,268.27	\$ 315.00	\$ 7,602.95		\$ 21,929.33
Dec-Jan	139611	\$15,767.11	299,200	\$ 2,830.59	817,550	\$ 3,386.67	\$ 435.20	\$ 2,592.27	\$ 315.00	\$ 6,729.14		\$ 25,326.84
Jan-Feb	79184	\$10,777.77	278,700	\$ 2,632.41	792,410	\$ 3,285.25	\$ 435.20	\$ 3,794.58	\$ 315.00	\$ 7,830.03		\$ 21,240.21
Feb-Mar	62468	\$8,803.58	188,100	\$ 1,790.52	737,720	\$ 3,079.72	\$ 435.20	\$ 1,881.36	\$ 315.00	\$ 5,711.28		\$ 16,305.38
Mar-Apr	70465	\$8,958.68	126,730	\$ 1,039.67	1,028,200	\$ 4,107.05	\$ 435.20	\$ 3,639.04	\$ 315.00	\$ 8,496.29	-31.08	\$ 18,463.56
Apr-May	107432	\$12,316.27	160,900	\$ 1,352.03	1,055,580	\$ 4,197.59	\$ 435.20	\$ 3,276.72	\$ 315.00	\$ 8,224.51		\$ 21,892.81
May-June	134070	\$15,298.05	129,900	\$ 1,012.36	1,055,580	\$ 4,151.33	\$ 435.20	\$ 969.03	\$ 315.00	\$5,870.56		\$ 22,180.97
June-July	108211	\$10,406.83	81,800	\$717.67	869,380	\$ 3,565.94	\$ 435.20	\$ 27.00	\$ 315.00	\$ 4,343.14		\$ 15,467.64
										\$ -		\$ -
Total	1,105,547	\$ 140,981.95	2,183,530	\$ 20,105.98	13,711,880	\$ 53,975.28	\$5,137.40	\$ 29,878.99	\$3,780.00	\$ 92,771.67		\$ 253,859.60

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Gas Usage by Meter 2023-2024

Meter #	Location	July 7/15-8/14	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/15-12/15	December 12/15-1/15
351	(FITNESS CTR) 500 N Sweeney S	1100	3100	3200	12800	0	1500
365	(ALT DAEP) 700 N Ann St	0	0	200	2600	3700	7200
573	(B2)(CAFÉ) 201 E Fulton St	79100	201200	174300	132800	301300	287900
574	(A2)(AG SHOP) 202/204 E Fulcto	0	0	100	1800	800	2300
575	(A1)(NEW HS) 201 E Fulton St	0	0	0	0	100	300
624	(D3)(JONES ELEM) 100 N Ann S	0	0	0	0	0	0
Total		80200	204300	177800	150000	305900	299200

Gas Usage by Meter 2023-2024

Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/15-4/15	April 4/15-5/15	May 5/16-6/15	June 6/15-7/15
351	(FITNESS CTR) 500 N Sweeney S	0	500	3900	600	11500	200
365	(ALT DAEP) 700 N Ann St	4300	1000	1030	0	0	0
573	(B2)(CAFÉ) 201 E Fulton St	271500	186500	121600	160300	118400	81600
574	(A2)(AG SHOP) 202/204 E Fulcto	2500	0	200	0	0	0
575	(A1)(NEW HS) 201 E Fulton St	400	100	0	0	0	0
624	(D3)(JONES ELEM) 100 N Ann S	0	0	0	0	0	0
Total		278700	188100	126730	160900	129900	81800

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Water Usage by Meter 2023-2024

Meter #	Location	July 7/15-8/15	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/13-12/15	December 12/15-1/15
87	(AG FARM) 713 W El Paso St	350	1,310	15,440	16,030	11,830	19,760
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	0
350	(PLAY FIELD) 506 N Sweeney St	634,100	714,900	232,600	224,300	190,000	164,400
351	(FITNESS CTR) 500 N Sweeney St	5,200	15,500	18,900	12,400	6,600	2,900
365	(ALT DAEP) 700 N Ann St	690	1,300	1,330	1,460	1,270	950
389	(TRACK) 318 E 3rd St	518,500	1,087,300	540,400	327,300	489,700	136,800
519	(A3) 204 E Fulton	40	180	1,380	0	0	0
540	(BB PRAC FIELD) Yard Meter, Veltman	0	0	0	0	0	0
542	(BB CONCESS) 307 N Sheedy St	22,190	40	0	30	0	20
572	(B5)(TECHNOLOGY) 207 E Fulton St	100	210	190	210	160	70
573	(B2)(CAFÉ) 201 E Fulton St	322,500	372,400	384,700	369,500	383,300	425,600
574	(A2)(AG SHOP) 202/204 E Fulton St	5,150	4,540	1,420	2,850	3,660	730
575	(A1)(NEW HS) 201 E Fulton St	37,600	52,300	49,200	48,800	47,000	42,200
624	(D3)(JONES ELEM) 100 N Ann St	900	2,780	2,410	2,360	1,670	1,030
626	(C1) 200 N Ann St	2,500	10,500	10,000	13,500	8,200	6,300
627	(B1)(HS ANNEX) 204 N Ann St	290	2,420	4,110	2,960	1,090	1,520
728	(A)(CTE) 301 N Ann St	0	200	290	40	10	860
815	(B4)(KOCH) 203 E Fulton St	0	0	0	0	0	0
846	(B6)(BAND HALL) Fort St	840	1,380	1,290	960	690	420
1029	(G)(MAINT BLDG) Fort St	380	520	490	460	380	430
1030	(E)NEW C/O 201 Ann St	20,280	24,000	20,940	21,700	16,560	13,560
Total		1,571,610	2,291,780	1,285,090	1,044,860	1,162,120	817,550

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Water Usage by Meter 2023-2024

Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/16-4/15	April 4/15-5/15	May 5/15-6/15	June 6/15-7/15
87	(AG FARM) 713 W El Paso St	4,670	11,880	190	0	0	3,320
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	0
350	(PLAY FIELD) 506 N Sweeney St	126,800	145,300	293,200	358,400	288,600	314,800
351	(FITNESS CTR) 500 N Sweeney St	6,400	4,100	3,900	5,700	11,500	6,500
365	(ALT DAEP) 700 N Ann St	1,070	810	1,030	1,430	750	330
389	(TRACK) 318 E 3rd St	193,300	134,000	208,300	165,400	211,000	155,300
519	(A3) 204 E Fulton	190	380	340	450	220	90
540	(BB PRAC FIELD) Yard Meter, Veltman	0	18,080	42,810	33,620	25,870	4,360
542	(BB CONCESS) 307 N Sheedy St	120	1,090	1,510	310	150	30
572	(B5)(TECHNOLOGY) 207 E Fulton St	180	120	200	230	230	240
573	(B2)(CAFÉ) 201 E Fulton St	381,100	349,000	395,500	411,800	424,700	344,200
574	(A2)(AG SHOP) 202/204 E Fulton St	2,170	2,770	1,260	4,150	640	230
575	(A1)(NEW HS) 201 E Fulton St	42,200	44,300	49,000	50,000	50,200	26,300
624	(D3)(JONES ELEM) 100 N Ann St	2,170	1,390	1,710	2,280	4,380	640
626	(C1) 200 N Ann St	10,900	6,700	8,600	9,100	9,600	1,800
627	(B1)(HS ANNEX) 204 N Ann St	2,580	2,390	2,780	3,040	4,630	2,670
728	(A)(CTE) 301 N Ann St	100	800	500	100	0	0
815	(B4)(KOCH) 203 E Fulton St	0	0	0	0	0	0
846	(B6)(BAND HALL) Fort St	670	570	690	870	800	130
1029	(G)(MAINT BLDG) Fort St	520	480	550	600	510	380
1030	(E)NEW C/O 201 Ann St	17,270	13,560	16,130	8,100	5,610	8,060
Total		792,410	737,720	1,028,200	1,055,580	1,039,390	869,380