

Brackett ISD

Utilities Usage Report 2024-2025												
	Electricity Reliant Energy (new provider 8/22/2019)		Gas City of Brackettville		Water, Sewage & Trash City of Brackettville							
	kWh	Cost	Mcf	Cost	Gallons	Water	Sewage	Landfill	Surcharge	Cost	(Credits)	Total
July-Aug	115399	\$ 12,311.52	83,700	\$ 818.32	1,064,520	\$ 4,247.85	\$ 435.20	\$ 1,041.97	\$ 315.00	\$ 6,040.02		\$ 19,169.86
Aug-Sep	135401	\$ 13,874.86	144,900	\$ 1,259.77	1,680,580	\$ 6,388.59	\$ 435.20	\$ 1,103.22	\$ 315.00	\$ 8,242.01		\$ 23,376.64
Sep-Oct	95764	\$ 11,617.67	153,800	\$ 1,344.23	1,313,496	\$ 5,097.17	\$ 435.20	\$ 4,783.05	\$ 315.00	\$ 10,630.42		\$ 23,592.32
Oct-Nov	83279	\$ 10,588.86	185,100	\$ 1,708.49	1,336,730	\$ 5,157.22	\$ 435.20	\$ 5,800.14	\$ 315.00	\$ 11,707.56		\$ 24,004.91
Nov-Dec	76925	\$12,426.15	197,500	\$ 1,764.43	1,053,300	\$ 4,182.13	\$ 435.20	\$ 3,327.75	\$ 315.00	\$ 8,260.08		\$ 22,450.66
Dec-Jan	125739	\$14,286.32	271,000	\$ 2,780.85	1,200,840	\$ 4,701.88	\$ 435.20	\$ 3,933.90	\$ 315.00	\$ 9,385.98		\$ 26,453.15
Jan-Feb	111737	\$14,116.93	256,500	\$ 2,712.21	763,280	\$ 3,169.96	\$ 435.20	\$ 5,120.01	\$ 315.00	\$ 9,040.17		\$ 25,869.31
Feb-Mar	59892	\$9,597.39	409,000	\$ 4,170.46	998,680	\$ 3,987.46	\$ 435.20	\$ 5,147.01	\$ 315.00	\$ 9,884.67		\$ 23,652.52
Mar-Apr	103649	\$10,520.71	203,400	\$ 2,077.73	1,781,860	\$ 6,715.45	\$ 435.20	\$ 4,928.31	\$ 315.00	\$ 12,393.96	-7.04	\$24,985.36
Apr-May	106662	\$11,595.21	10,600	\$ 526.22	973,760	\$ 3,886.65	\$ 409.60	\$ 5,056.29	\$ 300.00	\$ 9,652.54		\$ 21,773.97
May-June	122411	\$11,854.46	10,200	\$ 168.43	973,870	\$ 3,911.82	\$ 435.20	\$ 3,543.75	\$ 315.00	\$ 8,205.77		\$ 20,228.66
June-July										\$ -		\$ -
										\$ -		\$ -
Total	1,136,858	\$ 132,790.08	1,925,700	\$ 19,331.14	13,140,916	\$ 51,446.18	\$4,761.60	\$ 43,785.40	\$3,450.00	\$ 103,443.18		\$ 255,564.40

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Gas Usage by Meter 2024-2025

Meter #	Location	July 7/15-8/14	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/15-12/15	December 12/15-1/15
351	(FITNESS CTR) 500 N Sweeney S	800	1800	4200	9400	6900	6400
365	(ALT DAEP) 700 N Ann St	0	0	0	500	3200	4900
573	(B2)(CAFÉ) 201 E Fulton St	82900	143100	149600	175200	187400	259500
574	(A2)(AG SHOP) 202/204 E Fulcto	0	0	0	0	0	0
575	(A1)(NEW HS) 201 E Fulton St	0	0	0	0	0	200
624	(D3)(JONES ELEM) 100 N Ann S	0	0	0	-	0	0
Total		83700	144900	153800	185100	197500	271000

Gas Usage by Meter 2024-2025

Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/15-4/15	April 4/15-5/15	May 5/16-6/15	June 6/15-7/15
351	(FITNESS CTR) 500 N Sweeney S	9300	6900	6700	6800	3700	
365	(ALT DAEP) 700 N Ann St	4700	4100	400	0	0	
573	(B2)(CAFÉ) 201 E Fulton St	218300	389800	195900	3800	6500	
574	(A2)(AG SHOP) 202/204 E Fulcto	23800	8000	400	0	0	
575	(A1)(NEW HS) 201 E Fulton St	400	200	0	0	0	
624	(D3)(JONES ELEM) 100 N Ann S	0	0	0	0	0	
Total		256500	409000	203400	10600	10200	0

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Water Usage by Meter 2024-2025

Meter #	Location	July 7/15-8/15	August 8/14-9/15	September 9/15-10/15	October 10/15-11/13	November 11/13-12/15	December 12/15-1/15
87	(AG FARM) 713 W El Paso St	3,500	1,250	4,990	2,960	4,310	4,750
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	0
350	(PLAY FIELD) 506 N Sweeney St	376,700	733,600	459,200	111,900	14,200	62,800
351	(FITNESS CTR) 500 N Sweeney St	5,800	18,800	26,700	20,500	45,600	42,900
365	(ALT DAEP) 700 N Ann St	1,070	2,040	1,670	1,780	730	730
389	(TRACK) 318 E 3rd St	267,000	378,800	321,900	552,300	477,200	445,300
519	(A3) 204 E Fulton	140	1,190	2,380	2,840	2,680	2,860
540	(BB PRAC FIELD) Yard Meter, Veltman	10	10	10,790	37,530	48,230	54,930
542	(BB CONCESS) 307 N Sheedy St	10	10	50	50	0	0
572	(B5)(TECHNOLOGY) 207 E Fulton St	250	230	230	220	160	130
573	(B2)(CAFÉ) 201 E Fulton St	367,000	431,700	388,400	483,500	363,800	480,200
574	(A2)(AG SHOP) 202/204 E Fulton St	570	2,220	466	4,160	2,000	1,100
575	(A1)(NEW HS) 201 E Fulton St	25,200	74,800	65,200	84,300	61,800	82,900
624	(D3)(JONES ELEM) 100 N Ann St	750	2,350	3,190	2,680	1,550	1,100
626	(C1) 200 N Ann St	3,800	8,800	11,000	11,100	8,300	6,600
627	(B1)(HS ANNEX) 204 N Ann St	3,290	8,300	620	590	490	530
728	(A)(CTE) 301 N Ann St	10	40	1,350	500	0	400
815	(B4)(KOCH) 203 E Fulton St	0	0	0	0	0	0
846	(B6)(BAND HALL) Fort St	500	1,240	1,570	1,620	800	600
1029	(G)(MAINT BLDG) Fort St	540	690	490	3,500	4,660	3,910
1030	(E)NEW C/O 201 Ann St	8,380	14,510	13,300	14,700	16,790	9,100
Total		1,064,520	1,680,580	1,313,496	1,336,730	1,053,300	1,200,840

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Water Usage by Meter 2024-2025							
Meter #	Location	January 1/15-2/15	February 2/15-3/15	March 3/16-4/15	April 4/15-5/15	May 5/15-6/15	June 6/15-7/15
87	(AG FARM) 713 W El Paso St	10,440	1,400	740	10	90	
240	(TENNIS) Sweeney/Thorn St	0	0	0	0	0	
350	(PLAY FIELD) 506 N Sweeney St	65,000	224,400	1,037,300	140,200	3,400	
351	(FITNESS CTR) 500 N Sweeney St	60,900	32,300	20,900	22,300	47,200	
365	(ALT DAEP) 700 N Ann St	1,090	5,010	460	820	1,330	
389	(TRACK) 318 E 3rd St	41,500	101,500	176,100	141,900	179,400	
519	(A3) 204 E Fulton	1,720	1,100	1,340	640	270	
540	(BB PRAC FIELD) Yard Meter, Veltman	11,290	12,870	81,420	23,300	18,910	
542	(BB CONCESS) 307 N Sheedy St	140	860	1,240	610	1,440	
572	(B5)(TECHNOLOGY) 207 E Fulton St	230	260	330	360	290	
573	(B2)(CAFÉ) 201 E Fulton St	486,200	542,400	318,800	490,600	508,700	
574	(A2)(AG SHOP) 202/204 E Fulton St	1,450	1,550	2,530	5,970	2,000	
575	(A1)(NEW HS) 201 E Fulton St	57,400	45,900	80,200	0	148,300	
624	(D3)(JONES ELEM) 100 N Ann St	1,840	1,700	15,700	88,100	8,400	
626	(C1) 200 N Ann St	10,300	9,200	7,900	9,400	13,000	
627	(B1)(HS ANNEX) 204 N Ann St	1,340	1,470	4,720	1,020	120	
728	(A)(CTE) 301 N Ann St	400	1,820	2,620	40	20	
815	(B4)(KOCH) 203 E Fulton St	0	0	0	0	0	
846	(B6)(BAND HALL) Fort St	1,000	1,060	900	1,220	650	
1029	(G)(MAINT BLDG) Fort St	1,370	1,190	10,620	24,110	26,110	
1030	(E)NEW C/O 201 Ann St	9,670	12,690	18,040	23,160	14,240	
Total		763,280	998,680	1,781,860	973,760	973,870	0